

**ORDINANCE NUMBER 2017-1749**

**AN ORDINANCE AMENDING ORDINANCE NUMBER 2017-1738, AN ORDINANCE WHICH ADOPTED THE FY 2018 CITY OF MURRAY, KENTUCKY ANNUAL BUDGET BY RESTATING CERTAIN REVENUES AND EXPENDITURES FOR THE CITY OF MURRAY OPERATIONS BUDGET.**

**WHEREAS**, the Personnel and Finance Committee met November 21, 2017 to discuss the need to increase the appropriation of capital outlay from the Natural Gas fund for facility improvements related to the acquisition of 500 Main Street as the new location for Murray City Hall; and

**WHEREAS**, the Personnel and Finance Committee also discussed a change order for the Clear Well #1 project and the need to designate additional capital expenditures in the Water and Wastewater funds for installation of caustic tanks at the Water Plant necessary for the new Clear Well #1 project; and

**WHEREAS**, the Personnel and Finance Committee also discussed the need to designate additional operating expenditures in the General Fund Administration budget due to unforeseen legal expenses incurred; and

**WHEREAS**, the Personnel and Finance Committee intends to effectively budget and plan for anticipated needs of the City,

**NOW THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL FOR THE CITY OF MURRAY, KENTUCKY AS FOLLOWS:**

**Section 1. PUBLIC WORKS CAPITAL EXPENDITURES BUDGET – MNGS (GAS)**

<b>CAPITAL EXPENDITURES REQUEST</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>PURCHASE NEW CITY HALL (500 MAIN ST)</b>	<b>\$1,200,000</b>	<b>\$1,350,000</b>	<b>\$150,000</b>

**Section 2. PUBLIC WORKS CAPITAL EXPENDITURES BUDGET – MWSS (WATER & SEWER)**

<b>CAPITAL EXPENDITURES REQUEST</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>CONSTRUCTION OF NEW CLEAR WELL (ADDITIONAL FUNDING)</b>	<b>\$1,500,000</b>	<b>\$1,598,500</b>	<b>\$98,500</b>

**Section 3. ADMINISTRATION**

<b>OPERATING EXPENSES</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>LEGAL SERVICES</b>	<b>\$30,000</b>	<b>\$75,000</b>	<b>\$45,000</b>

**Section 4.** In all other respects, Ordinance Number 2017-1738, as amended, is hereby reaffirmed.

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Jack Rose, Mayor

ATTEST:

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Dannetta Clayton, City Clerk

Introduced by the City Council on \_\_\_\_\_, 2017.

Adopted by the City Council on \_\_\_\_\_, 2017.

Published in the Murray Ledger and Times on \_\_\_\_\_, 2017.